

**EARDISLAND PARISH COUNCIL
HEREFORDSHIRE**

Explanation of Variances

RESTATED

Box on section 2	2019 £	2020 £	Variance increase (+) or decrease (-)	% (Variance divided by 2019 figure multiplied by 100)	Explanation (If more than £250 or 15%)
Box 2 Precept	25,408	25,408	0.00	0	
Box 3 Other receipts	5,105	16,724	11,619	227.6	Increase £11,145, feasibility study on village hall grant paid in arrears Increase £395, P3 grant paid in arrears Increase £264, more Parish magazine and other advertising Increase £18, refund for incorrect invoice Decrease £217, no donations for projects Decrease £14, less VAT refund from 2018-19
Box 4 Staff costs	6,278	6,014	-264	4.2	Decrease £264, no extra hours for GDPR
Box 6 All other payments	34,495	19,719	-14,776	42.8	Decrease £3,592, no Eardisland Memorial Walks work Decrease £217, less special projects Decrease £11,145, no feasibility study on village hall Decrease £169, less contingency costs Decrease £2,068, less VAT paid Decrease £1,000, no grant given for burial ground mowing Decrease £110, less magazine editions due to Covid19 Decrease £404, less grants given to local organisations Decrease £24, less play area work Decrease £21, less Lengthsman work Decrease £1,173, no new GDPR website and emails Decrease £122, less room hire as no feasibility study Decrease £420, county association subscription invoice not received due to Covid19 Decrease £166, no training for councillors Increase £50, extra audit fees Increase £4,262, major work on village hall Increase £26, increased insurance costs Increase £821, more general maintenance Increase £30, higher room hire rates Increase £30, parish expenses, more stationery/postage Increase £442, website work Increase £226, more Clerk's expenses for mileage and training
Box 9 Total fixed assets	25,975	25,975	0	0	